

I-1. Each Elementary School - Total School Spending

Garvin #24

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$6.883	Amount	% To Total School	Per Pupil			
School Enrollment:	383						
Total		\$ 2,419,924	100.0%	\$ 6,318	\$ 6,504	-2.9%	91.8%
Instruction		\$ 1,725,417	71.3%	\$ 4,505	\$ 4,700	-4.1%	65.4%
Face-to-Face Teaching		\$ 1,660,286	68.6%	\$ 4,335	\$ 4,541	-4.5%	63.0%
Instructional Teachers		1,502,162	62.1%	3,922	4,082	-3.9%	57.0%
Substitutes		29,327	1.2%	77	77	-0.0%	1.1%
Instructional Paraprofessionals		128,797	5.3%	336	383	-12.2%	4.9%
Classroom Materials		\$ 65,131	2.7%	\$ 170	\$ 159	7.3%	2.5%
Pupil-Use Technology & Software		12,784	0.5%	33	28	18.9%	0.5%
Instructional Materials, Trips & Supplies		52,347	2.2%	137	130	4.7%	2.0%
Instructional Support		\$ 201,927	8.3%	\$ 527	\$ 588	-10.4%	7.7%
Pupil Support		\$ 108,139	4.5%	\$ 282	\$ 366	-22.8%	4.1%
Guidance & Counseling		22,247	0.9%	58	84	-31.2%	0.8%
Library & Media		36,288	1.5%	95	125	-24.1%	1.4%
Extracurricular		668	0.0%	2	6	-72.0%	0.0%
Student Health & Services		48,936	2.0%	128	150	-14.9%	1.9%
Teacher Support		\$ 35,296	1.5%	\$ 92	\$ 85	7.9%	1.3%
Curriculum Development		9,916	0.4%	26	28	-8.7%	0.4%
In-Service, Staff Development & Support		25,380	1.0%	66	57	16.2%	1.0%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 58,492	2.4%	\$ 153	\$ 137	11.5%	2.2%
Program Management		1,843	0.1%	5	5	-2.0%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		56,649	2.3%	148	132	12.0%	2.1%
Operations		\$ 383,504	15.8%	\$ 1,001	\$ 959	4.4%	14.5%
Non-Instructional Pupil Services		\$ 171,662	7.1%	\$ 448	\$ 468	-4.1%	6.5%
Transportation		100,850	4.2%	263	279	-5.6%	3.8%
Food Service		70,740	2.9%	185	178	3.5%	2.7%
Safety		72	0.0%	0	10	-98.2%	0.0%
Facilities		\$ 211,842	8.8%	\$ 553	\$ 491	12.6%	8.0%
Building Upkeep, Utilities & Maintenance		211,842	8.8%	553	491	12.6%	8.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 109,077	4.5%	\$ 285	\$ 257	10.6%	4.1%
School Management		\$ 109,077	4.5%	\$ 285	\$ 257	10.6%	4.1%
Principals & Assistant Principals		75,185	3.1%	196	170	15.7%	2.9%
School Office		33,892	1.4%	88	88	0.8%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%